

## BAXTER COUNTY QUORUM COURT AGENDA

September 1, 2020

THE BAXTER COUNTY QUORUM COURT WILL MEET FOR REGULAR SESSION ON TUESDAY, September 1, 2020 AT 6:00 PM IN THE 2<sup>ND</sup> FLOOR COURTROOM OF THE COURTHOUSE, WITH JUDGE MICKEY PENDERGRASS PRESIDING.

- CALL TO ORDER
- DISPOSITION OF MINUTES FROM PREVIOUS MEETING
- COMMITTEE REPORTS:
- NEW BUSINESS
  1. AN ORDINANCE APPROPRIATING FEES AND REIMBURSEMENTS RECEIVED IN THE MONTH OF JULY TO THE SHERIFF'S DEPARTMENT 2020 BUDGET.
  2. AN ORDINANCE APPROPRIATING FUNDS IN THE AMOUNT OF \$11,533.74 WITHIN THE JUVENILE SERVICES DEPARTMENT BUDGET.
  3. AN ORDINANCE RE-APPROPRIATING FUNDS IN THE AMOUNT OF \$24,031.33 WITHIN THE JUVENILE SERVICES DEPARTMENT BUDGET.
  
- ANNOUNCEMENT: Brad Runsick (Presentation) – Baxter County Extension Office
  
- ADJOURNMENT

APPROPRIATION ORDINANCE NO. 2020 - \_\_\_\_\_

BE IT ENACTED BY THE QUORUM COURT OF BAXTER COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

**AN ORDINANCE APPROPRIATING FEES AND REIMBURSEMENTS RECEIVED IN THE MONTH OF JULY TO THE SHERIFF'S DEPARTMENT 2020 BUDGET.**

**WHEREAS**, the Sheriff's Department has collected the following fees, reimbursements and donations in excess of the anticipated budgeted revenue amount in the month of July, 2020:

- \$ 95.00 received from DWI Fines from District Court
- \$ 340.00 received from Drug Enforcement Fines from District Court
- \$ 1,584.45 received from Act 770 fees
- \$ 4,120.35 received for Installment Fees
- \$ 4,678.68 received for Sale of Vehicles
- \$ 25.00 received for VIN Checks
- \$ 185.00 received for Court Ordered Restitution
- \$ 500.00 received for Donation
- \$ 400.00 received for Inmate Social Security
- \$ 4,284.62 received for Donation/Rebate
- \$ 353.23 reimbursement Inmates' Medical
- \$ 110.00 reimbursement for Court Ordered Restitution (Extradition – Reserve Per Diem)
- \$ 641.80 reimbursement for Inmates' Prescriptions
- \$ 408.15 reimbursement Court Ordered Restitution (Extradition Prisoner Transport)
- \$ 100.00 reimbursement Court Ordered Restitution/Refund

**WHEREAS**, it is necessary to appropriate said monies totaling **\$17,826.28** to the appropriate line items in the Sheriff's Department 2020 budget.

**Section 1.** There is hereby appropriated from the 2020 County General Fund (#1000) **\$11,260.90** for the following designated expenditures:

- \$ 1,609.45 to GL# 1000-0400-2001 (Sheriff: General Supplies)
- \$ 503.15 to GL# 1000-0400-2007 (Sheriff: Fuel, Oil, Lubricants)
- \$ 4,863.68 to GL# 1000-0400-2023 (Sheriff: Parts & Repairs)
- \$ 4,284.62 to GL# 1000-0400-1003 (Sheriff: Extra Help)

**Section 2.** There is hereby appropriated from the 2020 County Jail Fund (#3401) **\$1,605.03** for the following designated expenditures:

- \$ 110.00 to GL# 3401-0418-1099 (Jail: Transport For Prisoners)
- \$ 641.80 to GL# 3401-0418-2004 (Jail: Medicine & Drugs)
- \$ 753.23 to GL# 3401-0418-3006 (Jail: Medical, Dental & Hospital)
- \$ 100.00 to GL# 3401-0418-3101 (Jail: Training & Education)

**Section 3.** There is hereby appropriated from the 2020 Sheriff's Special Projects Fund (#3400) \$4,960.35 the following designated expenditures:

- \$ 340.00 to GL# 3400-0400-2065 (Drug Enforcement - Sheriff's Projects)
- \$ 4,120.35 to GL# 3400-0400-3003 (Computer Services – Sheriff's Projects)
- \$ 500.00 to GL# 3400-0400-2001 (General Supplies – Sheriff's Projects)

APPROVED:

\_\_\_\_\_  
MICKEY D. PENDERGRASS, COUNTY JUDGE  
Date Signed: \_\_\_\_\_

ATTEST:

\_\_\_\_\_  
CANDA J. REESE, COUNTY CLERK  
SPONSOR: \_\_\_\_\_  
Date Adopted: \_\_\_\_\_  
Votes: For: \_\_\_\_\_ Against: \_\_\_\_\_  
Abstain: \_\_\_\_\_ Present: \_\_\_\_\_ Absent: \_\_\_\_\_

APPROPRIATION ORDINANCE NO. 2020 - \_\_\_\_\_

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF BAXTER, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE APPROPRIATING FUNDS IN THE AMOUNT OF \$11,533.74 WITHIN THE JUVENILE SERVICES DEPARTMENT BUDGET.

**WHEREAS**, these funds are not included in the anticipated revenue figures and it is necessary to appropriate said monies into the line items from where they were expensed.

**WHEREAS**, \$11,533.74 which has been collected in excess of the anticipated budgeted revenue amount is appropriated for the purpose of Detention fees (\$11,233.74) and Host Home fees (\$300.00); and

**WHEREAS**, it is necessary to appropriate funds in the amount of \$11,533.74 from County General to the line item in the Juvenile Services Department budget for future expenditures.

**NOW THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF BAXTER COUNTY, ARKANSAS, THAT:**

**Section 1.** The Baxter County Quorum Court authorizes the IT Manager to make the following appropriation within the Juvenile Services Department budget:

\$11,533.74 appropriated into GL#1000-0415-2021 (Paints & Materials)

APPROVED:

\_\_\_\_\_  
MICKEY D. PENDERGRASS, COUNTY JUDGE

Date Signed: \_\_\_\_\_

ATTEST:

\_\_\_\_\_  
CANDA J. REESE, COUNTY CLERK

Sponsor: \_\_\_\_\_

Date Adopted: \_\_\_\_\_

Votes: For: \_\_\_\_\_ Against: \_\_\_\_\_

Abstain: \_\_\_\_\_ Present: \_\_\_\_\_ Absent: \_\_\_\_\_

RE- APPROPRIATION ORDINANCE NO. 2020 - \_\_\_\_\_

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF BAXTER, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE RE-APPROPRIATING FUNDS IN THE AMOUNT OF \$24,031.33 WITHIN THE JUVENILE SERVICES DEPARTMENT BUDGET.

WHEREAS, these monies be re-appropriated as shown below; and

WHEREAS, sufficient funds are available within the department concerned if properly reallocated.

WHEREAS, the Juvenile Services Department has requested a transfer of funds from the GLs listed below to maintain and improve the exterior of the building; and

NOW THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF BAXTER COUNTY, ARKANSAS, THAT:

Section 1. The Baxter County Quorum Court authorizes the IT Manager to make the following re-appropriation within the Juvenile Services Department budget:

- \$10,000.00 from #1000-0415-3009 (OPS) into #1000-0415-4003 (Improvements)
- \$ 2,000.00 from #1000-0415-3030 (Travel) into #1000-0415-4003 (Improvements)
- \$ 1,000.00 from #1000-0415-3040 (Adv. and Public) into #1000-0415-4003 (Improvements)
- \$ 1,000.00 from #1000-0415-3201 (Host Home) into #1000-0415-4003 (Improvements)
- \$10,000.00 from #1000-0415-3202 (Detention) into #1000-0415-4003 (Improvements)
- \$ 31.33 from #1000-0415-4005 (Vehicles) into #1000-0415-4003 (Improvements)

APPROVED:

\_\_\_\_\_  
MICKEY D. PENDERGRASS, COUNTY JUDGE

Date Signed:\_\_\_\_\_

ATTEST:

\_\_\_\_\_  
CANDA J. REESE, COUNTY CLERK

Sponsor: \_\_\_\_\_

Date Adopted: \_\_\_\_\_

Votes: For:\_\_\_\_\_ Against:\_\_\_\_\_

Abstain:\_\_\_ Present:\_\_\_\_\_ Absent:\_\_\_\_\_